



GOVERNMENT OF KERALA

Abstract

Information Technology Department - Project approved by Working Group -  
Administrative Sanction - accorded - Orders issued.

INFORMATION TECHNOLOGY (B) DEPARTMENT

G.O.(Rt)No:163/2010/ITD.

Dated, Thiruvananthapuram, 14 07 2010

- Read: 1. Letter No.KSITM/FIN/WG/2010/4786 dated 22.06 2010 from the Director, KSITM.  
2. G.O.(Rt)No. 99/10/ITD dated 28.05.2010.  
3. G O.(Rt)No. 148/10/ITD dated 09.07.2010.  
4. Minutes of the Working Group Meeting held on 25.06.2010.  
5. Circular No. 50/2010/Fin dated 09.06.2010.

ORDER

During the current financial year (2010-11) there is a total budget provision of Rs. 2903 lakhs to KSITM under Head of Account 3451-00-101-87, an amount of Rs. 25 lakhs under the Head of Account 2852-07-202-88, Rs. 75 lakhs under the Head of Account 2852-07-202-87 and 10 lakhs under the Head of Account 3451-00-101-49.

As per the G O read as 1<sup>st</sup> and 2<sup>nd</sup> above, Administrative Sanction was issued for the various projects submitted by the Director, KSITM at a cost of Rs. 576 lakhs (521 + 55) by meeting the Expenditure from the current year's budget allocation under Head of Account - 3451-00-101-87.

The Working Group Meeting held on 25.06.2010 discussed and approved various schemes submitted by Director, KSITM and the proposal for reallocation of funds. The working Group recommended to issue Administrative Sanction for the following projects/proposal

1. Reallocation of funds for the following projects.

- (i) ~~SPED~~ IT - 158.6 lakhs  
(ii) PG Diploma - 7 lakhs  
(iii) Citizens Call Centre - 91.7 lakhs  
(iv) Friends - 139 lakhs

Government have examined the matter in detail and are pleased to issue revised Administrative Sanction for the following projects by providing balance funds by reallocation of the budget outlay for various schemes

Sl No.	Name of Projects	Estimated Outlay (in lakhs)	Budget Outlay (in lakhs)	Administrative Sanction issued (in lakhs)	Revised Administrative Sanction (in Lakhs)	Balance (in lakhs)
(1)	SPEED IT	213.6	55	55	213.6	158.6 (From c-district, State Wide Rollout)
(2)	PG Diploma	9.75	2	6.75	9.75	7.75 Touch Screen based Information Kiosk Services

			3			WAN - Civil in 14 Districts
(4)	FRIENDS	185	46	46	185	139 (Rs. 70 from e-district wide rollout 69 lakhs from WAN.-Civil S in 14 districts)

## II. Deployment of project management Frame Work and Facilitation for CMMI level 2 certification.

Administrative Sanction is accorded for the proposal which includes charges for the consultants at an amount of Rs. 8 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87.

## III. Kerala State e-Governance awards

Administrative Sanction is accorded for the proposal for providing e-Governance awards to successful e-governance projects and officers working behind them for the year 2010-11 at a cost of Rs. 4 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87.

## IV. Website of KSITM.

Administrative Sanction is accorded for the proposal for upkeep of Malayalam website and 3<sup>rd</sup> party testing of website by STQC at a cost of Rs. 2 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87.

## V. Skill Enhancement of Women Students

Administrative Sanction is accorded for the proposal for improvement/modernization of infrastructure facilities of the following colleges for providing adequate training and also for ensuring sufficient infrastructure facilities for skill enhancement of women students by meeting the expenditure from One Time ACA to the tune of Rs. 200 lakhs provided during the current financial year under the Head of Account 3451-00-101-48.

### Name of Colleges:

- All Saints College, Thiruvananthapuram
- N.S.S Colleges for Women, Neeramankara, Thiruvananthapuram.
- Women's Polytechnic, Thiruvananthapuram.
- S.N College for Women, Kollam
- Fatima Matha National College, Kollam
- Government Polytechnic, Kayamkulam
- Bishop Kunalacherry College for Women, Kottayam
- Government Polytechnic, Kalamassery
- Sacred Heart College for Women, Chalakkudy, Thrissur
- Providence College, Kozhikode

Expenditure			
Head	Amount	No. of Colleges	total amount (in Lakhs) .
Refurbishing existing space	8.5	10	80.5
Furniture	1.5	10	15
PCs 25 Nos @ 30,000	7.50	10	75
Networking and Cabling	0.25	10	2.5
Printers, scanners @ 2 each college @ Rs 9000	0.18	10	1.78
UPS and Generator	0.30	10	3
Faculty training - 5	0.50	10	5

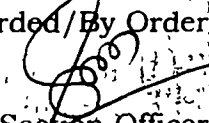
faculty per college @ Rs 10,000/- faculty			
Broadband Connectivity Charges @ Rs. 1000 per month college for one year	0 12	10	1 2
Incentive to faculty @ Rs 2500/- per month per faculty for one year	1.5	10	15
KSITM overhead Charges		10	1
Total			200

The Director, KSITM shall sent proposals for the release of funds for the sanctioned projects/proposal.

(By order of the Governor)  
 DR. AJAY KUMAR  
 PRINCIPAL SECRETARY

To

- The Director, Kerala State IT Mission (to put the G.O. in the website)
- The Principal Accountant General (Audit), Kerala, Trivandrum.
- The Accountant General (A & E), Kerala, Thiruvananthapuram.
- The District Treasury Officer, Thiruvananthapuram.
- Finance Department.
- Planning & Economic Affairs Department.
- Stock File/Office Copy.

Forwarded/By Order  
  
 Section Officer

For notes and orders, please see  
 dt. 9/9/10

G.O. No 212  
 163/2010/1.PD